

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Salinas

State: CA

PJ's Total HOME Allocation Received: \$13,794,072

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 92		
% of Funds Committed	94.36 %	92.79 %	28	92.82 %	61	61
% of Funds Disbursed	83.86 %	81.26 %	37	82.38 %	44	45
Leveraging Ratio for Rental Activities	1.86	5.53	65	4.55	33	27
% of Completed Rental Disbursements to All Rental Commitments***	45.42 %	73.66 %	72	80.69 %	7	7
% of Completed CHDO Disbursements to All CHDO Reservations***	62.91 %	60.31 %	39	67.01 %	34	35
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.40 %	77.64 %	59	79.23 %	28	29
% of 0-30% AMI Renters to All Renters***	42.86 %	41.54 %	42	44.47 %	43	45
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	78.88 %	91.23 %	80	93.93 %	7	7
Overall Ranking:			In State: 72 / 92	Nationally:	17	14
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$17,720	\$31,525		\$24,984	161 Units	38.90 %
Homebuyer Unit	\$24,591	\$19,017		\$14,192	188 Units	45.40 %
Homeowner-Rehab Unit	\$31,812	\$26,126		\$20,036	65 Units	15.70 %
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salinas CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,605	\$125,540	\$31,812
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	32.3	5.3	29.2	0.0
Black/African American:	4.7	0.5	0.0	0.0
Asian:	3.1	0.0	4.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.6	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	2.1	15.4	0.0

ETHNICITY:

Hispanic	58.3	92.0	50.8	0.0
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HOUSEHOLD SIZE:

1 Person:	73.2	2.1	30.8	0.0
2 Persons:	2.4	5.3	20.0	0.0
3 Persons:	5.5	20.2	9.2	0.0
4 Persons:	10.2	21.3	13.8	0.0
5 Persons:	3.9	29.8	10.8	0.0
6 Persons:	3.9	14.4	12.3	0.0
7 Persons:	0.0	3.7	1.5	0.0
8 or more Persons:	0.8	3.2	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.1	3.7	18.5	0.0
Elderly:	23.6	0.0	46.2	0.0
Related/Single Parent:	0.0	17.6	7.7	0.0
Related/Two Parent:	16.5	76.6	24.6	0.0
Other:	30.7	2.1	3.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.5	0.0 [#]
HOME TBRA:	0.0	
Other:	18.1	
No Assistance:	76.4	

of Section 504 Compliant Units / Completed Units Since 2001 33

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salinas State: CA Group Rank: 17
 (Percentile)
 State Rank: 72 / 92 PJs Overall Rank: 14
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	45.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	62.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	78.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

